Bear Lake County TV Translator District
Budget
September 30, 2023 – October 01, 2024

Anticipated Revenue	Amount	Anticipated Amount
Translator Assessments	**110,000.00**	110,000.00
Total Income		

Expenses	Amount	Anticipated Amount
Rocky Mountain Power	**7,000.00**	7,000.00
Rich County	**1,200.00**	*1,200.00*
Technical Support	**15,900.00**	*15,900.00*
Secretarial/Clerical	**4,200.00**	*4,200.00*
General	**30,000.00**	*30,000.00*
NTA Dues	**900.00**	*900.00*
NTA Convention	**5,000.00**	*5,000.00*
Insurance – Vehicle	**2,500.00**	*2,500.00*
Road Maintenance – Lake Point Development	**200.00**	*200.00*
Postal Box Rental	**78.00**	*78.00*
Postage	**300.00**	*300.00*
Cell Phones	**2,000.00**	*2,000.00*
Fuel – Gasoline	**3,000.00**	*3,000.00*
New Equipment –Transmitters	**30,000.00**	30,000.00
Building Lease	**1,200.00**	1,200.00
Emergency Fund	**6,030.00**	6,030.00
Bank Fees	**500.00**	500.00
Total Expenses	**110,000.00**	**110,000.00**
BALANCE	**-0-**	**-0-**